

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 30th September, 2015

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.08.2015 to 31.08.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 5,92,21,195/- (Rupees Five crore Ninety Two lakh Twenty One thousand One hundred Ninety Five only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 01.08.2015 to 31.08.2015).

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for **Scheduled Tribe Areas Rs. 5,92,21,195/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no. 3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.



5. This sanction issued with the Concurrence of the Finance Division vide **AS & FA FTS No:- 109389, Dated 30/09/2015.**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	59221195	352331	Grant-in-Aid - General
Total	59221195		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 5,92,21,195/-

STATEMENT NO.1**NVBDCP - NE States RURAL (SCHEDULED TRIBE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2014-15 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2015-16 (during the period 01.08.2015 to 31.08.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity (in MT)	
1	2	3	4	5
States				
1	Arunachal Pradesh	DDT 50% wdp supplied during 2014-15	28.25	7278128
2	Assam	DDT 50% wdp supplied during 2014-15	2.36	607026
3	Meghalaya	DDT 50% wdp supplied during 2014-15	27.06	6971653
4	Mizoram	DDT 50% wdp supplied during 2014-15	94.50	24348029
5	Nagaland	DDT 50% wdp supplied during 2014-15	35.56	9162073
6	Tripura	DDT 50% wdp supplied during 2014-15	41.19	10613898
7	Sikkim	DDT 50% wdp supplied during 2014-15	0.93	240388
		TOTAL:	229.85	59221195

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 30th September, 2015.

To,

**The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.

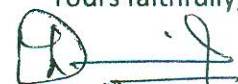
Sir,

I am directed to certify that funds to the extent of ₹112718 thousand (Rupees Eleven Crore Twenty-Seven Lakhs and Eighteen thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)					
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid – General	109560	080031	Grants-in-aid – General	50338
00789	Scheduled Caste Sub Plan (Minor Head)		02789	Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases		35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
550031	Grants-in-aid – General	3158	352331	Grants-in-aid – General	3158
			02796	Scheduled Tribe Sub Plan (Minor Head)	
			35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
			352331	Grants-in-aid – General	59222
	Total	112718		Total	112718

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4/25/2015-16/NVBDCP/Accts./QAS
4. NRHM-III Section